

**TOWN OF PALISADE, COLORADO  
RESOLUTION 2024-17**

**A RESOLUTION OF THE TOWN OF PALISADE, COLORADO, PROVIDING  
FOR A SUPPLEMENTAL APPROPRIATION FOR THE BUDGET YEAR  
ENDING DECEMBER 31, 2024.**

WHEREAS, by Resolution No. 2023-17, the Town of Palisade adopted its annual budget for the fiscal year beginning January 1, 2024 and ending December 31, 2024 (“2024 Adopted Budget”); and

WHEREAS, based upon the 2024 Budget as adopted, the Board of Trustees further approved by Resolution 2023-12 the Annual Appropriations for fiscal year 2024, after duly-noticed public hearings; and

WHEREAS, at the time the 2024 Annual Appropriation was adopted certain expenses were not known, and operating transfers between funds were not anticipated; and

WHEREAS, funds are available in the Town Accounts to meet the increased expenses; and

WHEREAS, the Board of Trustees desires to approve the additional appropriations set forth herein in order to ensure effective and fiscally responsible administration of Town business for the remainder of fiscal year 2024.

**NOW, THEREFORE, BE IT RESOLVED THAT THE BOARD OF TRUSTEES FOR THE TOWN OF PALISADE, COLORADO, THAT:**

1. The Board of Trustees incorporates the foregoing recitals as conclusions, facts, determinations, and findings by the Board of Trustees and hereby approves the additional appropriations set forth below for fiscal year 2024.

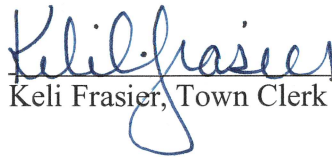
Fund Title	Adopted Revenues	Adopted Appropriations	Supplemental Revenue	Supplemental Appropriations	Description	Amended Revenues	Amended Appropriations
General Fund	7,224,950.00	7,224,950.00	-	262,000.00	Supplemental #1	7,224,950.00	7,486,950.00
Tourism Fund	90,000.00	90,000.00	-	-			
Conservation Fund	-	-		-		-	-
Capital Projects Fund	2,650,000.00	2,650,000.00		-		2,650,000.00	2,650,000.00
	9,964,950.00	9,964,950.00	-	262,000.00	-	9,874,950.00	10,136,950.00
Utilities Fund	913,129.00	913,129.00		75,000.00	Supplemental #1	913,129.00	988,129.00
Water Fund	1,463,990.00	1,463,990.00		75,000.00	Supplemental #1	1,463,990.00	1,538,990.00
Solid Waste Fund	262,784.00	262,784.00		-		262,784.00	262,784.00
<b>Total Budget</b>	<b>12,604,853.00</b>	<b>12,604,853.00</b>	<b>-</b>	<b>412,000.00</b>	<b>-</b>	<b>12,514,853.00</b>	<b>12,926,853.00</b>

**RESOLVED, APPROVED, and ADOPTED this 9th day of July 2024.**

TOWN OF PALISADE, COLORADO

By   
Greg Mikolai, Mayor

ATTEST:

  
Keli Frasier, Town Clerk

