



AGENDA
for the Board of Trustees
of the Town of Palisade, Colorado
341 W 7th Street (Palisade Civic Center)

June 10, 2025

6:00 pm – 6:30 pm WORK SESSION

6:40 pm Regular Meeting

A live stream of the meeting may be viewed at:

<https://us06web.zoom.us/j/3320075780>

I. WORK SESSION 6:00 pm – 6:30 pm

A. Update and Timeline on Clifton Sewer Transfer Project

B. Memorandum of Understanding (MOU) with Grand Valley Irrigation Company (GVIC)

II. REGULAR MEETING CALLED TO ORDER AT 6:40 pm

III. PLEDGE OF ALLEGIANCE

IV. ROLL CALL

V. AGENDA ADOPTION

VI. ANNOUNCEMENTS

A. PUBLIC COMMENT REMINDER: All emails sent to the Town Clerk for public comment on a specific agenda item prior to the day packets are published will be included in the staff report. Emails received after the packets are posted will be forwarded to the Board of Trustees. Any member of the public who wishes to have a statement or email read into the Minutes is required to appear in person and make said statements to the Board directly.

B. GET INVOLVED WITH OUR COMMUNITY! UPCOMING PUBLIC MEETINGS (Palisade Civic Center, 341 W 7th Street):

- 1. Planning Commission** – Tuesday, June 17, 2025, at 6:00 pm
- 2. Tourism Advisory Board** – Wednesday, June 18, 2025, at 9:00 am

C. TOWN HALL WILL BE CLOSED on Thursday, June 19, 2025, in observance of Juneteenth.

VII. TOWN MANAGER REPORT

VIII. CONSENT AGENDA

The Consent Agenda is intended to allow the Board to spend its time on more complex items. These items are generally perceived as non-controversial and can be approved by a single motion. The public or any Board Member may ask that an item be removed from the Consent Agenda for individual consideration.

A. Expenditures

- Approval of Bills from Various Town Funds – May 14, 2025 – May 27, 2025

B. Minutes

- Minutes from May 27, 2025, Regular Board of Trustees Meeting

C. One Riverfront Appointments

- The Town of Palisade is required to ratify the selection of the One Riverfront Commission. The following individuals were selected by the One Riverfront interview committee to serve the following terms:
 - Loreta Silverio (term expiring July 2028)
 - Randall Reitz (term expiring July 2028)
 - Kelsay Heath (term expiring July 2028)
 - Scott Riise (term expiring July 2028)

IX. NEW BUSINESS**A. Support of the Colorado River District's Purchase of the Shoshone Water Rights**

The Board of Trustees will consider RESOLUTION 2025-14 and a commitment letter supporting the Colorado River District's Purchase of the Shoshone Water Rights.

1. Staff Presentation
2. Board Discussion
3. Decision - Motion, Second, and Rollcall Vote to: Approve or deny Resolution 2025-14 and the commitment letter formally committing \$10,000 from the 2025 budget toward the support of the Colorado River District's Purchase of the Shoshone Water Rights.

B. RESOLUTION 2025-15: Fee Schedule Update – Fire Department Fees

The Board of Trustees will consider Resolution 2025-15, updating various fees charged by the Palisade Fire Department.

1. Staff Presentation
2. Board Discussion
3. Decision - Motion, Second, and Rollcall Vote to: Approve or deny Resolution 2025-15, updating various fees charged by the Palisade Fire Department.

C. Electronic Message Board at Veterans Memorial Park

The Board of Trustees will consider directing the Town Manager to enter into contract for a new electronic sign at Veterans Memorial Park as part of the AGNC \$5,000.00 Mini Grant Project.

1. Staff Presentation
2. Board Discussion
3. Decision - Motion, Second, and Rollcall Vote to: Approve or deny directing the Town Manager to enter into contract with Platinum Signs for the installation of electronic message boards at Veterans Memorial Park for an amount not to exceed \$40,000.00.

D. Placer AI Data Analytics Service

The Board of Trustees will consider directing the Town Manager to purchase a data analytics service that tracks visitors and travel.

1. Staff Presentation
2. Board Discussion
3. Decision - Motion, Second, and Rollcall Vote to: Approve or deny directing the Town Manager to purchase a data analytics service that tracks visitors and travel, with 50% of the cost coming from the Tourism budget, and 50% of the cost coming from the Community Development and Events budgets.

X. PUBLIC COMMENT

***All those who wish to speak during public comment must sign up on the sheet provided outside the boardroom doors. Please keep comments to 3 MINUTES OR LESS and state your name and address.** Neither the Board of Trustees nor staff will respond to comments at this time. The Board may direct staff to look into specific comments to bring back as an Agenda item at a future meeting; however, the Board reserves the right to clarify information from comments that are factually incorrect.*

XI. COMMITTEE REPORTS**XII. ADJOURNMENT**

Capital Projects to Date

Waste-Water Consolidation to Clifton	\$24 million
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- Winter Construction (canal drained) – Fall 2025 – Fall 2026
- Abandonment of existing lagoons – 1 year – Summer 2026 – 2027

DOLA Grant – Engineering Waste-Water Consolidation	\$2 million
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- Submitted Grant Request of \$1million for engineering on water-consolidation project – 50% match for \$2 million – complete Fall 2025

Roundabout Highway 6 – CDOT	CDOT Project
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- Construction Begin Fall 2025
- Town working closely with CDOT – Town responsible for lighting, landscaping, irrigation, bike lane definition

Multi-Modal Sidewalk Grant Award for Elberta – 1st Street to Wine Cty Rd.	\$2 million
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- Town awarded \$1.8 million in grant funds from CDOT for multi-modal path
- Town match 20% at \$200,000 - Includes 2 bridges over canal
- Construction Fall 2025 – April 2026

Land Use Code Update	\$40,000
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- DOLA grant \$20,000 - Town \$20,000 total \$40,000
- Project being completed with grant 7/29/2025

Boat Ramp – River Path Access	\$150,000
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- Design/ Engineering Plans complete
- Waiting Approval of Army Corp Permit
- Fall/ Winter Construction 2026-2026

WRAP – Wildfire Ready Action Plan – Regional Watershed Planning	\$ Regional Grant Fund
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- The Town of Palisade is part of a regional grant to plan wildfire management in the town's watershed. When complete the opportunity for grant funding to implement infrastructure.

Community Center	\$ Estimate????
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- The building has been closed for use due to the failing HVAC system and structural damage.
- To date architectural and construction review has been completed. This report is an analysis of the updates needed to the building.
- Asbestos reports are complete.

Palisade Irrigation	\$
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- The Town took over Palisade Pipes & Lateral Irrigation System.
- This infrastructure provides irrigation water to roughly half of the town from the Price Ditch.
- The mapping of the infrastructure is 90% complete.
- Next step is a rate study for the system.
- A study also needs to be conducted on how much water from the Price Ditch can be utilized.

Palisade Swimming Pool	\$15,000
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- The Trustees have directed to begin a preliminary design on a swimming pool remodel.

Recently Completed Capital Projects

Fiber	50% DOLA Grant - 50% Town	\$450,000
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- Project Complete 6/2025 - CDOT fiber going live – Town connected

TAP Grant Sidewalks –	80% Grant – 20% Town	\$1 million
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- Project Complete – remaining funds to CDOT roundabout project

<u>Troyer Sewer Lift Station</u>

- DOLA grant 80% - Town 20% - total \$346,645.00
- Project Complete 6/2025

<u>Hydraulic Model Study</u>

- DOLA grant \$20,000 - Town \$30,000 total \$50,000
- Project Complete 1st Quarter 2024

Veterans Park Playground	\$75,000
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- \$75,000 Lotto & Trailer Park Development Funds
- Completed Fall 2023

Clinic	\$5 million
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- Project Construction Complete – Town owns the building and leases
- Project 100% grant funded at \$5 million

<u>Renovation Historic Gym</u>

- A new south wall and indoor staircases were constructed, opening the historic bleachers back into the gym space.

<u>MMOF Safety Improvements to Highway 6</u>
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- Highway 6 was remodeled with left hand turn lanes, the removal of a lane and the addition of pedestrian safety refuge and detached sidewalks with landscaping



PALISADE BOARD OF TRUSTEES

Staff Report

Meeting Date: 6/10/2025

Department: Fire Department

Department Director: Charles K. Balke, Fire Chief

Comments from the Fire Chief

As we kick off the summer, we are planning several upcoming trainings to help improve our capabilities. Additionally, the nine new probationary members will start their field training starting in the middle of June. This will last approximately 6 months, in which time they will ride with the different crews and learn firsthand how to implement what they learned in the academy.

Administrative Update

- Attended the PHS Graduation to support the four participants from the D51 Fire Academy.
- Held the orientation night for the 2025/2026 D51 High School Academy. Tentatively, we will have seven students.
- Conducted a Driveway inspection for final approval on May 19th.
- Have started scheduling and conducting inspections for the short-term rentals within Palisade.
- Attended the Lavendar Festival Planning meeting
- The Incident Action Plan for the Bluegrass Festival was completed and sent out in Draft form. It will be finalized three days beforehand to capture more accurate weather.

Personnel Update

- We have one member starting their paramedic externship where they will ride with two outside agencies and function as a paramedic. This is a two-month process after which they will return and start the protocoling process.
- Two offers have been accepted for the seasonal wildfire program. They have started their orientation. All three are ready to deploy as requested.

Training Update

- We hosted the Colorado State Patrol for Hazardous Materials Training. They sent 8 people to the training
- We hosted the Colorado State Patrol for forcible entry training. They received new breaching tools and they requested to use our prop and some “tricks” to aid them in the use.
- The Academy will have their final hazardous materials practical test on June 14th.

Apparatus/Equipment Update

- We continue to get caught up on the various maintenance issues of the older vehicles.

- Planning for third party ladder and pump testing for the year.

Miscellaneous

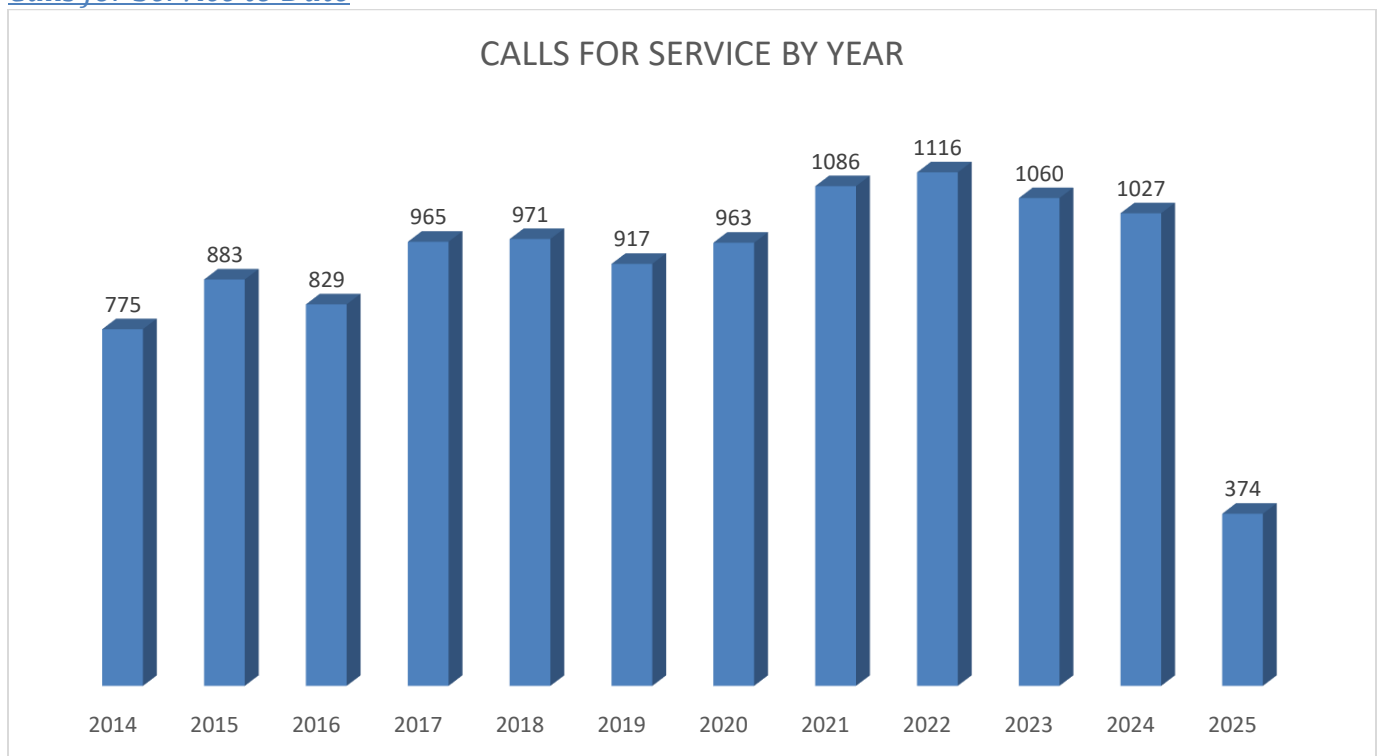
- We have started the process of recruiting for the 2025/2026 High School Academy. We are partnering with the Mesa County Workforce Center to aid in funding for the program.

Operations

We sent out the new brush truck and wildland team to a fire in Glade Park and received positive feedback on their performance.

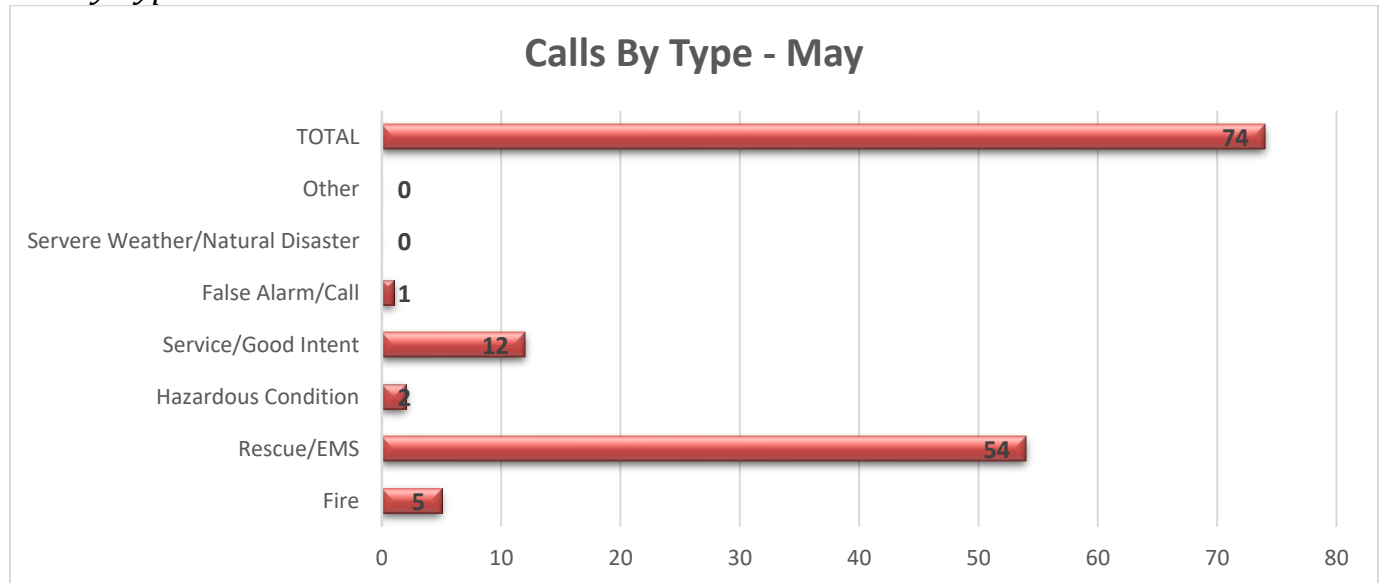
For the month of May 2025, the Palisade Fire Department responded to 74 calls. This is a decrease of 12 calls compared to the same timeframe last year. For the year 2025 through the end of May we responded to 374 calls for service which is a decrease of 4 calls from 2024.

Calls for Service to Date

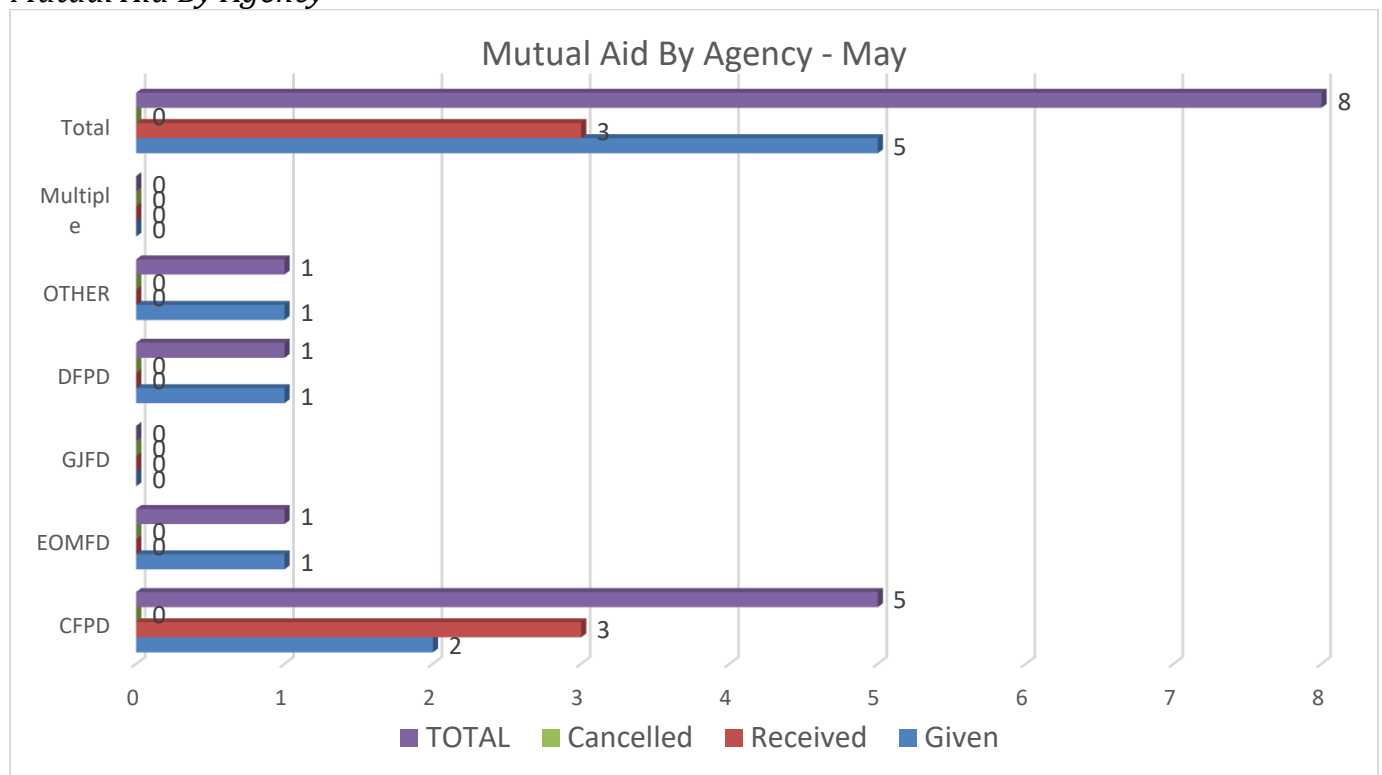


Monthly Call Breakdown

Call By Type



Mutual Aid By Agency



Ambulance Billing through April 2025

Year	Billings	Payments Credits	Contractual Allowance	Refunds	Write-Offs	Outstanding	Balance Forward
2017	\$ 631,921.80	\$ (213,357.11)	\$ (398,116.64)	\$ 256.06	\$ (36,017.67)	\$ (15,313.56)	\$ 179,237.95
2018	\$ 582,418.60	\$ (217,279.97)	\$ (362,960.14)	\$ 879.86	\$ (39,623.48)	\$ (36,565.13)	\$ 148,431.75
2019	\$ 515,174.60	\$ (84,477.29)	\$ (325,935.08)	\$ 1,085.73	\$ (42,756.21)	\$ 63,091.75	\$ 193,012.69
2020	\$ 568,215.80	\$ (91,664.10)	\$ (267,219.73)	\$ 541.78	\$ (58,461.45)	\$ 151,412.30	\$ 353,530.33
2021	\$ 724,256.60	\$ (281,649.57)	\$ (413,046.03)	\$ 490.26	\$ (50,578.48)	\$ (20,527.22)	\$ 343,377.79
2022	\$ 719,057.40	\$ (264,960.78)	\$ (571,554.07)	\$ 1,875.96	\$ (97,922.41)	\$ (213,503.90)	\$ 114,292.26
2023	\$ 729,525.40	\$ (281,269.83)	\$ (422,446.10)	\$ 1,992.37	\$ (41,511.71)	\$ (13,709.87)	\$ 154,211.01
2024	\$ 761,900.00	\$ (285,163.96)	\$ (424,522.35)	\$ 650.16	\$ (46,991.52)	\$ 5,872.33	\$ 127,037.26
2025	\$ 222,733.50	\$ (84,567.51)	\$ (124,229.20)	\$ 1,503.71	\$ (22,730.27)	\$ (7,289.77)	\$ 112,144.12
2-year Average	\$ 745,712.70	\$ (283,216.90)	\$ (423,484.23)	\$ 1,321.27	\$ (44,251.62)	\$ (3,918.77)	\$ 140,624.14
5 year Average	\$ 700,591.04	\$ (240,941.65)	\$ (419,757.66)	\$ 1,110.11	\$ (59,093.11)	\$ (18,091.27)	\$ 218,489.73
Monthly Average	\$ 55,683.38	\$ (71,290.99)	\$ (106,130.59)	\$ 162.54	\$ (11,747.88)	\$ 1,468.08	\$ 31,759.32



PALISADE BOARD OF TRUSTEES

Meeting Date: June 10, 2025

Re: Consent Agenda

The Consent Agenda has been attached as a separate document for ease of reading.

Included in the consent agenda are:

A. Expenditures

- Approval of Bills from Various Town Funds – May 14, 2025 – May 27, 2025

B. Minutes

- Minutes from May 27, 2025, Regular Board of Trustees Meeting

C. One Riverfront Appointments

- The Town of Palisade is required to ratify the selection of the One Riverfront Commission. The following individuals were selected by the One Riverfront interview committee to serve the following terms:
 - Loreta Silverio (term expiring July 2028)
 - Randall Reitz (term expiring July 2028)
 - Kelsay Heath (term expiring July 2028)
 - Scott Riise (term expiring July 2028)



PALISADE BOARD OF TRUSTEES
Agenda Item Cover Sheet

Meeting Date: **June 10, 2025**

Presented By: **Town Manager**

Department: **Administration**

Re: **Support of the Colorado River District's Purchase of the Shoshone Water Rights**

SUBJECT:
RESOLUTION NO. 2025-14

A Resolution of the Board of Trustees for the Town of Palisade, Colorado, Supporting the Commitment of Funds from the 2025 Budget to Support the Colorado River District's Purchase of the Shoshone Water Rights

SUMMARY:

At the regular Palisade Board of Trustees meeting on May 27, 2025, Andy Mueller, General Manager of the Colorado River District, and Colorado River District Board member Scott McInnis gave a presentation regarding the Colorado River District's Purchase of the Shoshone Water Rights and the importance of the project to communities across the state.

At that meeting, the Board of Trustees unanimously decided to commit to a \$10,000.00 contribution, a Resolution, and a letter of support to the Shoshone Water Rights Preservation Project.

The attached commitment letter and Resolution 2025-14 formalize the direction given staff by the Board at that meeting.

BOARD DIRECTION:

Approve or deny Resolution 2025-14 and the commitment letter formally committing \$10,000 from the 2025 budget toward the support of the Colorado River District's Purchase of the Shoshone Water Rights.



175 E 3rd Street
P.O. Box 128
Palisade, CO 81526

Phone: (970) 464-5602
Fax: (970) 464-5609
palisade.colorado.gov

ADMINISTRATION

June 10, 2025

Via electronic mail

Andrew Mueller, General Manager
Colorado River Water Conservation District
201 Centennial St., Suite 200
Glenwood Springs, CO 81601

RE: Financial Commitment for the Shoshone Water Right Preservation Effort

Dear Mr. Mueller:

We are pleased to inform you that on June 10, 2025, the Town of Palisade Board of Trustees formally committed \$10,000 for the acquisition and permanent protection of the Shoshone Water Rights. This funding commitment furthers the current effort to permanently protect the historic, non-consumptive Shoshone water rights on the upper Colorado River for future generations, an outcome long sought by over 20 Western Slope water entities and local governments.

Permanent protection of the Shoshone flows will secure multiple benefits to Colorado River water users on the West Slope and across the state such as:

- Maintaining Colorado's foundational \$18.8 billion recreation economy and \$47 billion agricultural economy
- Water quality improvements for agriculture & municipal supplies
- Ecosystem benefits and stream flow to support a successful Upper Colorado River Endangered Fish Recovery Program and healthy 15-Mile Reach
- Maintaining stream flow through Upper Colorado River Wild & Scenic Alternative Management Plan river sections

During the last 23 years of severe drought, the benefit of the Shoshone call to the flow of the river has become even more evident and important. If the power plant were to cease operation without permanent protection of the water right, the negative economic and environmental impacts to Western Colorado and to the State of Colorado would be significant.

The Town of Palisade strongly supports the Colorado River District's efforts to complete the conditions necessary to execute the purchase and sale of the Shoshone Water Rights.

Sincerely,

**TOWN OF PALISADE, COLORADO
RESOLUTION NO. 2025-14**

**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF PALISADE,
COLORADO, SUPPORTING THE COMMITMENT OF FUNDS FROM THE 2025
BUDGET TO SUPPORT THE COLORADO RIVER DISTRICT'S PURCHASE OF THE
SHOSHONE WATER RIGHTS**

WHEREAS, the Colorado River District was established in 1937 to protect Western Slope water users and to safeguard for Colorado all waters of the Colorado River to which the state is entitled; and

WHEREAS the historic non-consumptive Shoshone water rights on the upper Colorado River, amounting to 1.02 million acre-feet, were made available for purchase; and

WHEREAS, on December 19, 2023, Xcel Energy and the Colorado River District executed a Purchase & Sale Agreement (PSA) to transfer ownership of the historic Shoshone water rights to the Colorado River District for the sum of \$98.5 million; and

WHEREAS, this agreement marks a significant step toward the permanent protection of the most senior, non-consumptive water right on the Colorado River - a project with a 20-year history of broad support from 20 Western Colorado governments and water entities; and

WHEREAS, the Shoshone water rights, with a call of 1,408 cubic feet per second (cfs) on the mainstem of the Colorado River, provide critical benefits both upstream and downstream of Glenwood Canyon, supporting environmental sustainability, economic stability, and long-term water security for communities across the state; and

WHEREAS, the Town of Palisade recognizes the generational significance of securing the Shoshone water rights and the essential role they play in protecting water resources for Colorado's residents, businesses, and ecosystems;

**NOW, THEREFORE, BE IT RESOLVED THAT THE BOARD OF TRUSTEES
FOR THE TOWN OF PALISADE, COLORADO, THAT:**

- Section 1: The Town of Palisade hereby formally commits \$10,000 from its 2025 budget toward the Colorado River District's purchase of the Shoshone Water Rights.
- Section 2: The Town Council recognizes this contribution as an investment in the long-term protection of Colorado's water resources and affirms its support for collaborative efforts to secure and sustain water security for future generations.

Section 3: The Town Manager is authorized to coordinate with the Colorado River District to facilitate the timely disbursement of these funds during the 2025 fiscal year and to take all necessary actions to implement this resolution.

RESOLVED, APPROVED, and ADOPTED this 10th day of June 2025.

TOWN OF PALISADE, COLORADO

Greg Mikolai, Mayor

ATTEST:

Keli Frasier, CMC
Town Clerk



PALISADE BOARD OF TRUSTEES
Agenda Item Cover Sheet

Meeting Date: **June 10, 2025**

Presented By: **Fire Chief**

Department: **Fire Department**

Re: **Fire and EMS Fee Schedule**

SUBJECT:

The Palisade Fire Department needs to update various billing fees to cover the cost of expenditure, time spent and other fees for service not covered by current sales tax or property tax collections.

SUMMARY:

The various fees charged for services provided by the Palisade Fire Department should be reviewed and revised as necessary on an annual basis. As the costs of personnel, fuel and supplies continue to increase the need to adjust the fees for service needs to increase accordingly.

With recent legislative changes in Colorado pertaining to ambulance service, the Ambulance Billing fees are no longer set Mesa County. This requires each agency in Colorado that provides an ambulance transport service to adopt their various rates on an annual basis. I obtained a review of the Colorado State average for ambulance billing which was used to establish the new rates. Each of the proposed rates is approximately 5% below the state average. I also queried the ambulance service agencies within Mesa County to determine if these were in line with the surrounding agencies. Based on the feedback received we are consistent with our neighboring agencies.

In addition to the ambulance billing fees, there are new fire inspection services provided in and around Palisade to include those for Mobile Food Preparation Vehicles, Special Request/Licensure (VRBO/AirBnB/SRH, etc.) and changes to burn/bonfire permitting.

BOARD DIRECTION:

Board motion to approve or deny the new proposed Fire and EMS Fee Schedule.

**TOWN OF PALISADE, COLORADO
RESOLUTION NO. 2025-15**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF PALISADE, COLORADO,
AMENDING THE TOWN'S FEE SCHEDULE REGARDING VARIOUS TOWN FEES**

WHEREAS, the Board of Trustees is authorized to establish fees charged by the Town, and

WHEREAS, the Board of Trustees recognizes a need for changes to the current fee schedule for the Town of Palisade.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE
TOWN OF PALISADE, COLORADO, THAT**

Section 1. The fee schedule be amended to reflect the following:

Fire EMS Fees

Fire Department/EMS Department Fees			
Burn Permit	Per Season	\$ 15.00	
	Annual	\$ 25.00	
	Bonfire Permit - ceremonial/non-profit	\$ 25.00	each
False Alarms	First over allowable number	\$ 75.00	3 in 30 days or 5 per year
	Second over allowable number	\$ 150.00	each
	Thirst over allowable number	\$ 250.00	each
	Fourth and subsequent over allowable number	\$ 300.00	each
Fire Service Fees	Ladder Truck	\$ 650.00	includes up to 4 person crew
	<i>each additional hour</i>	\$ 300.00	
	Class A Fire Engine	\$ 500.00	Includes up to 4 person crew
	<i>each additional hour</i>	\$ 350.00	
	Rescue	\$ 450.00	includes 2 person crew
	<i>each additional hour</i>	\$ 250.00	
	Water Tender	\$ 350.00	includes up to 2 person crew
	<i>each additional hour</i>	\$ 150.00	
	Brush Truck	\$ 200.00	includes up to 2 person crew
	<i>each additional hour</i>	\$ 150.00	
	Command Vehicle	\$ 100.00	includes 1 person crew
	<i>each additional hour</i>	\$ 75.00	
	Additional Personnel	\$ 45.00	each
All incidents will be charged for replacement of materials used at current replacement costs			
EMS Service Fees	Advanced Life Support (ALS) Non-Emergency	\$ 1,241.00	
	Advanced Life Support (ALS) Emergency	\$ 1,350.00	

Basic Life Support (BLS) Non-Emergency	\$	955.00	
Basic Life Support (BLS) Emergency	\$	1,092.00	
Advanced Life Support Level 2 (ALS 2)	\$	1,670.00	
Specialty Care Transport (SCT)	\$	3,850.00	
Mileage Rate	\$	28.00	per mile
EMS Standby	\$	175.00	includes 2 person crew & apparatus per hour
each additional hour	\$	150.00	
Additional Personnel	\$	45.00	each per hour

Ambulance Standby is for when an individual or organization requires a dedicated ambulance at an event of scene per adopted program

International Fire & Building Code Inspection Fees

New Building IBC 109.	1-5,000 square feet	\$ 150.00	\$75 each inspection plus \$.04 per sq ft > 5000 sq ft/\$74 each inspection
	> 5,000 square feet	\$ 150.00	
Tenant Finish Plan Review	1-2,00 square feet	\$ 50.00	includes inspection
	201-500 square feet	\$ 50.00	\$75 each inspection
	501-5,000 square feet	\$ 100.00	\$75 each inspection plus \$.04 per sq ft > 5000 sq ft/\$74 each inspection
	>5,000 square feet	\$ 150.00	
Fire Alarm Plan Review	System Modification	\$ 50.00	< 5 devices / \$75 each inspection
	Fire Alarm System	\$ 150.00	plus \$2.00 per device / \$75 each inspection
Fire Sprinkler Plan Review	System Modification	\$ 50.00	< 20 heads / \$75 each inspection
	Fire Sprinkler System	\$ 150.00	plus \$2.00 per head / \$75 each inspection per permit with building clearance / \$75 each inspection
	Underground Fire Line	\$ 200.00	
Miscellaneous Permits	Misc./Special/Extra Inspections	\$ 100.00	per trip / Paid PRIOR to inspection
	Fire Flow	\$ 75.00	witness test
	Hood extinguishing system	\$ 100.00	per hood / \$75 each inspection
	Spray Booth	\$ 200.00	\$75 each inspection
	Install above-ground tanks	\$ 100.00	\$75 each inspection
	Install underground tank	\$ 200.00	\$75 each inspection
	Remove underground tanks	\$ 200.00	\$75 each inspection
	LP Gas Installation	\$ 200.00	\$75 each inspection
	Explosives or blasting agents	\$ 250.00	per permit
	High piled storage	\$ 100.00	per permit
	Spray Finishing	\$ 200.00	per permit
	Tents/Air-supported structures	\$ 100.00	per permit
	Fireworks Sales	\$ 150.00	per permit
	Work performed without obtaining permit		Double Regular Fee

Mobile Food Preparation Vehicles	\$ 50.00	per permit annually
Medical Gas System	\$ 200.00	\$50 each inspection
Special Amusement		
Building/Temporary Haunted House	\$ 100.00	per permit
Special Request/Licensure Fire		
Inspection	\$ 50.00	per permit
Hazardous Materials Plan Review & Permit	\$300.00	\$50 each inspection

RESOLVED, APPROVED, AND ADOPTED this 10th day of June 2025.

TOWN OF PALISADE, COLORADO

Greg Mikolai, Mayor

ATTEST:

Keli Frasier, CMC
Town Clerk



PALISADE BOARD OF TRUSTEES
Agenda Item Cover Sheet

Meeting Date: June 10, 2025

Presented By: Community Development Director

Department: Community Development & Planning

Re: Electronic Message Board Survey

SUBJECT:

The community survey regarding the proposed electronic message board at Veterans Memorial Park generated strong engagement with 164 responses over a 16-day period. The results show moderate community support with 53.0% of responses finding the message board useful, though concerns about cost, aesthetics, and driver distraction were frequently raised.

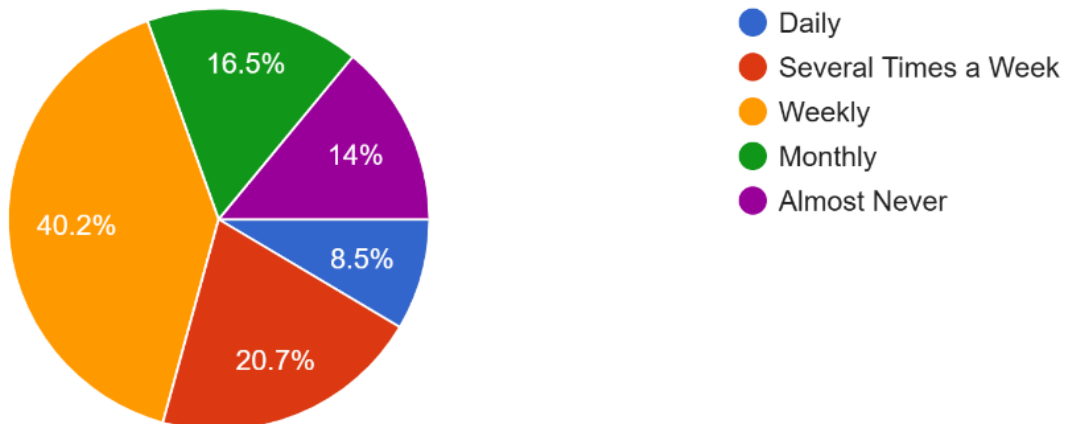
While there is majority support, the significant level of concerns, particularly regarding taxpayer cost and visual impact.

Specific costs were not detailed in the survey, and cost to taxpayers was the most frequently cited concern (12 solo mentions, plus 37 combination concerns).

Results from the Survey:

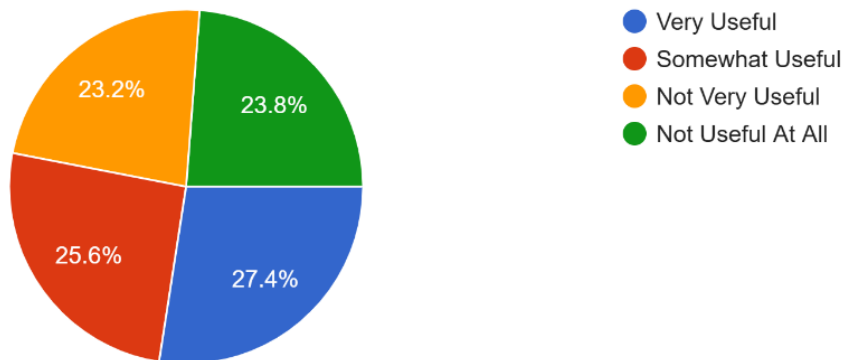
How often do you check for Town updates and announcements?

164 responses



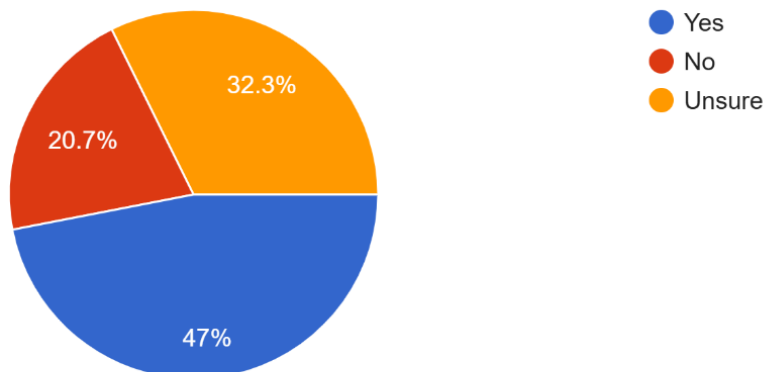
Do you believe an electronic message board at Veterans Memorial Park would be useful for you personally?

164 responses



Is Veterans Memorial Park (Hwy 6) the best location for an electronic message board?

164 responses



DIRECTION:

Approve/ Deny directing the Town Manager to enter into contract with Platinum Signs for the installation of electronic message boards at Veterans Memorial Park for an amount not to exceed \$40,000.00 and a \$5,000 AGNC Grant match..



PALISADE BOARD OF TRUSTEES
Agenda Item Cover Sheet

Meeting Date: **June 10, 2025**

Presented By: **J Hawkinson & D Aziz**

Department: **Events – Planning - TAB**

Re: **Location Analytics – Program to Track Visitors, Traffic, Event Attendees**

SUBJECT:

Placer.ai provides location-based visitor data including foot traffic, visitor origins, and movement patterns for destinations. This data will enhance operations by informing staffing decisions, resource allocation, strengthening grant applications, and improving marketing effectiveness.

Use Cases:

- Identify which markets to target for marketing campaigns based on actual visitor origin data
- Analyze visitor movement between attractions to improve wayfinding
- Support grant applications and economic impact studies with concrete visitor data
- Track attendance and where visitors are coming from, at events such as Sunday Market, Bluegrass, Winefest & Peachfest

One-Year Contract - Annual Cost: \$15,000

The proposed funding split is as follows: 50% of the funding will come from the Tourism Advisory Board Budget, while the remaining 50% will be provided from 3 different accounts in Events, Planning and administration.

DIRECTION:

Approve/ Deny directing the Town Manager to enter contract with Placer.ai for a location analytics contract not to exceed \$15,000.